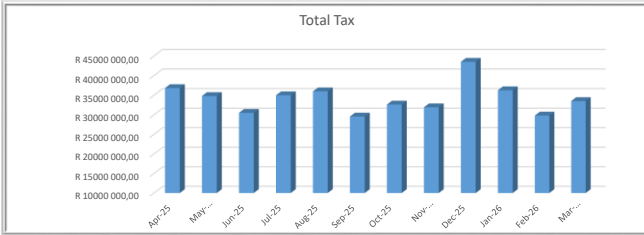
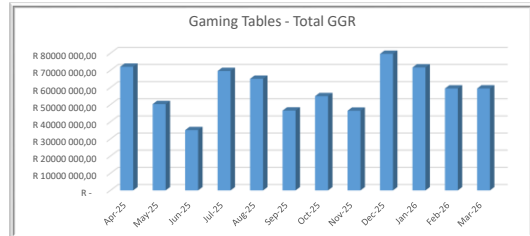
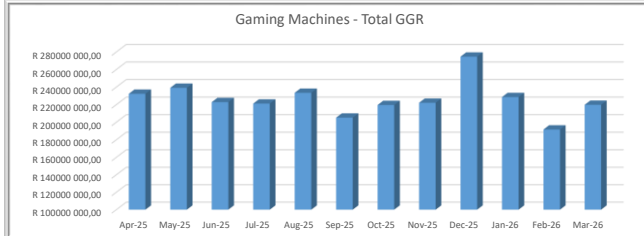


Casino Statistics - 2025/26 Financial period



| | Licensed | Operational |
|---------------------------------|----------|-------------|
| Total number of Casinos | 5 | 5 |
| Total number of Tables | 182 | 160 |
| Total number of Gaming Machines | 4700 | 3588 |

| Month | GAMING MACHINES | | | | TABLES | | | | Total Taxes | Tax Cum Totals |
|--------|--------------------------|-------------------------|----------------------|----------------------|-------------------------|-----------------------|---------------------|---------------------|-----------------------|--------------------|
| | Monthly Totals | | Running Totals | | Monthly Totals | | Running Totals | | | |
| | Handle | GGR | Handle | GGR | Drop | GGR | DROP | GGR | | |
| Apr-25 | R 5 190 594 895.27 | R 232 368 150.02 | R 915 389 280 379.78 | R 150 222 492 523.45 | R 343 885 336.00 | R 72 969 263.50 | R 62 454 373 871.14 | R 14 671 371 849.33 | R 36 824 668.05 | R 7 057 381 163.82 |
| May-25 | R 5 415 989 165.78 | R 239 154 094.00 | R 920 775 259 535.56 | R 150 461 646 617.45 | R 375 995 798.50 | R 50 285 618.00 | R 62 830 369 669.64 | R 14 621 657 467.33 | R 34 905 761.33 | R 7 092 186 924.95 |
| Jun-25 | R 5 014 719 675.95 | R 222 860 187.34 | R 925 789 979 211.51 | R 150 684 506 804.79 | R 405 741 855.00 | R 35 109 457.50 | R 63 236 111 524.64 | R 14 656 766 924.83 | R 30 509 693.13 | R 7 122 696 618.08 |
| Jul-25 | R 4 925 632 569.94 | R 221 163 694.83 | R 930 715 611 781.45 | R 150 905 670 499.62 | R 371 790 613.00 | R 69 595 245.00 | R 63 607 902 137.64 | R 14 726 362 169.83 | R 34 991 285.37 | R 7 157 697 903.45 |
| Aug-25 | R 5 064 681 428.10 | R 233 445 587.27 | R 935 780 293 209.55 | R 151 139 116 086.89 | R 336 913 804.00 | R 65 042 519.50 | R 63 944 815 941.64 | R 14 791 404 689.33 | R 35 996 666.77 | R 7 193 684 570.22 |
| Sep-25 | R 4 872 808 097.56 | R 205 193 142.50 | R 940 653 101 307.11 | R 151 344 309 229.39 | R 347 603 195.00 | R 46 522 703.00 | R 64 292 419 136.64 | R 14 831 927 392.33 | R 29 572 892.44 | R 7 223 257 462.66 |
| Oct-25 | R 5 008 789 230.08 | R 219 578 580.40 | R 945 661 890 357.19 | R 151 563 887 809.79 | R 339 912 009.00 | R 64 920 475.50 | R 64 632 331 145.64 | R 14 892 847 867.83 | R 32 635 430.66 | R 7 255 892 893.32 |
| Nov-25 | R 5 341 513 313.30 | R 222 107 794.04 | R 951 003 403 870.49 | R 151 785 595 603.89 | R 364 583 682.00 | R 46 428 528.00 | R 64 596 924 827.64 | R 14 939 276 793.83 | R 31 927 520.76 | R 7 287 820 414.08 |
| Dec-25 | R 5 751 889 453.78 | R 274 631 979.97 | R 956 755 293 324.27 | R 152 060 628 983.80 | R 412 311 008.00 | R 79 585 595.50 | R 65 409 235 835.64 | R 15 018 862 389.33 | R 43 537 018.40 | R 7 331 357 432.48 |
| Jan-26 | R 4 956 705 024.53 | R 228 615 136.99 | R 961 711 998 348.80 | R 152 289 242 120.79 | R 343 501 015.00 | R 71 656 242.00 | R 65 752 736 850.64 | R 15 090 518 631.33 | R 36 276 114.85 | R 7 367 633 547.33 |
| Feb-26 | R 4 123 558 370.84 | R 191 672 321.50 | R 965 835 556 719.64 | R 152 480 914 442.29 | R 322 868 412.00 | R 59 394 436.50 | R 66 075 605 262.64 | R 15 149 913 067.83 | R 29 821 114.41 | R 7 397 454 661.74 |
| Mar-26 | R 4 806 382 310.77 | R 219 781 529.85 | R 970 641 939 030.41 | R 152 700 695 972.14 | R 361 178 036.00 | R 59 401 776.50 | R 66 436 783 268.64 | R 15 209 314 844.33 | R 33 516 918.53 | R 7 430 971 580.27 |
| | 60 473 183 545.90 | 2 710 561 598.71 | | | 4 326 294 763.50 | 710 012 258.50 | | | 410 415 084.70 | |



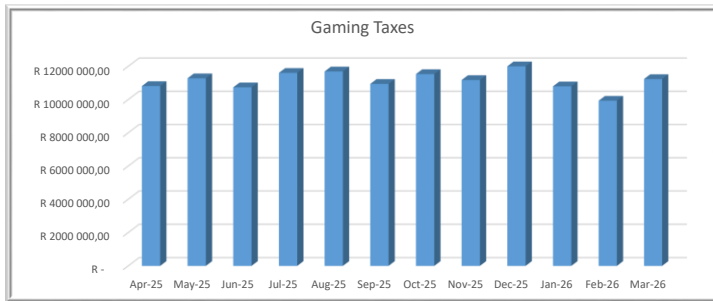
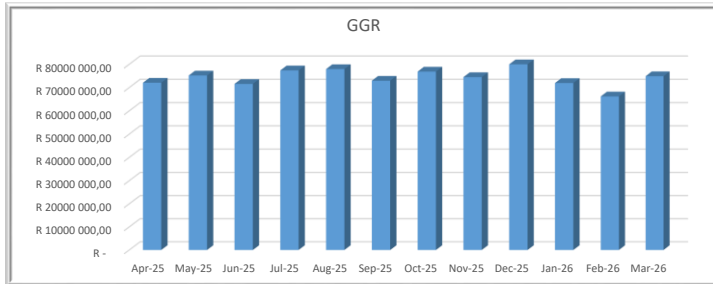
Limited Payout Machines (LPMs) Statistics - 2025/26 Financial period



| | Licensed | Operational |
|--------------------------|----------|-------------|
| Total number of Machines | 4500 | 3194 |

| | |
|------------------------------|-----|
| Total number of Active Sites | 497 |
|------------------------------|-----|

| Month | Handle | GGR | Running Totals | | Taxes | Tax Cum Totals |
|----------|--------------------------|-----------------------|---------------------|--------------------|-------------------------|--------------------|
| | | | Handle | GGR | | |
| Apr-25 | R 945 584 598,59 | R 72 081 063,35 | R 74 189 530 474,17 | R 5 139 004 627,70 | R 10 812 159,52 | R 1 378 494 511,77 |
| May-25 | R 979 289 615,83 | R 75 202 735,22 | R 75 168 820 090,00 | R 5 214 207 362,92 | R 11 280 410,30 | R 1 389 774 922,07 |
| Jun-25 | R 877 642 586,49 | R 71 573 613,08 | R 76 046 462 676,49 | R 5 285 780 876,00 | R 10 736 026,96 | R 1 400 510 949,03 |
| Jul-25 | R 1 014 374 092,73 | R 77 375 192,96 | R 77 060 836 769,22 | R 5 363 156 068,96 | R 11 606 278,96 | R 1 412 117 227,99 |
| Aug-25 | R 1 030 776 966,70 | R 77 939 560,23 | R 78 091 613 735,92 | R 5 441 095 629,19 | R 11 690 934,03 | R 1 423 808 162,02 |
| Sep-25 | R 953 897 422,23 | R 72 948 976,15 | R 79 045 511 158,15 | R 5 514 044 605,34 | R 10 942 346,42 | R 1 434 750 508,44 |
| Oct-25 | R 1 011 170 989,84 | R 76 877 824,31 | R 80 056 682 147,99 | R 5 590 922 429,65 | R 11 531 673,66 | R 1 446 282 182,10 |
| Nov-25 | R 968 870 379,06 | R 74 489 903,04 | R 81 025 552 527,05 | R 5 665 412 332,69 | R 11 173 485,46 | R 1 457 455 667,56 |
| Dec-25 | R 1 105 738 376,04 | R 84 347 577,77 | R 82 131 290 903,09 | R 5 749 759 910,46 | R 12 652 136,68 | R 1 470 107 804,24 |
| Jan-26 | R 933 827 500,35 | R 71 963 999,97 | R 83 065 118 403,44 | R 5 821 723 910,43 | R 10 794 600,00 | R 1 480 902 404,24 |
| Feb-26 | R 853 126 256,36 | R 66 207 116,75 | R 83 918 244 659,80 | R 5 887 931 027,18 | R 9 931 058,53 | R 1 490 833 462,77 |
| Mar-26 | R 1 002 296 058,98 | R 74 891 398,54 | R 84 920 540 718,78 | R 5 962 822 425,72 | R 11 233 709,79 | R 1 502 067 172,56 |
| R | 11 676 574 843,20 | 895 898 861,37 | | | R 134 384 820,31 | |



Bingo Statistics - 2025/26 Financial period



| | | | |
|------------------|---------------------------|-------------------------|-----------------------|
| | Licensed (all game types) | Operational (Only EBTs) | Operational EBT Sites |
| Gaming Positions | 7829 | 1620 | 16 |

| Month | Running Totals | | Running Totals | | Taxes | Tax Cum Totals |
|--------|-------------------------|-----------------------|---------------------|--------------------|----------------------|-----------------|
| | Sales | GGR | Sales | GGR | | |
| Apr-25 | R 510 470 701,75 | R 28 324 667,02 | R 30 293 717 083,51 | R 1 580 153 366,41 | R 849 740,01 | R 47 981 145,46 |
| May-25 | R 513 681 403,43 | R 28 837 876,95 | R 30 807 398 486,94 | R 1 608 991 243,36 | R 865 136,31 | R 48 846 281,77 |
| Jun-25 | R 488 863 642,71 | R 27 929 934,41 | R 31 296 262 129,65 | R 1 636 921 177,77 | R 837 898,05 | R 49 684 179,82 |
| Jul-25 | R 525 926 462,22 | R 28 495 841,81 | R 31 822 188 591,87 | R 1 665 417 019,58 | R 854 875,26 | R 50 539 055,08 |
| Aug-25 | R 518 471 703,43 | R 29 311 033,49 | R 32 340 660 295,30 | R 1 694 728 053,07 | R 879 331,03 | R 51 418 386,11 |
| Sep-25 | R 525 462 114,17 | R 26 695 389,38 | R 32 866 122 409,47 | R 1 721 423 442,45 | R 800 861,69 | R 52 219 247,80 |
| Oct-25 | R 553 500 506,76 | R 29 077 907,52 | R 33 419 622 916,23 | R 1 750 501 349,97 | R 872 337,23 | R 53 091 585,03 |
| Nov-25 | R 541 779 882,68 | R 28 087 141,66 | R 33 961 402 798,91 | R 1 778 588 491,63 | R 842 614,25 | R 53 934 199,28 |
| Dec-25 | R 622 111 681,43 | R 36 080 093,23 | R 34 583 514 480,34 | R 1 814 688 584,86 | R 1 082 402,81 | R 55 016 602,09 |
| Jan-26 | R 526 356 090,51 | R 29 173 981,83 | R 35 109 869 570,85 | R 1 843 842 566,69 | R 875 219,46 | R 55 891 821,55 |
| Feb-26 | R 486 212 049,59 | R 26 541 499,31 | R 35 596 081 620,44 | R 1 870 384 066,00 | R 796 245,00 | R 56 688 066,55 |
| Mar-26 | R 531 273 927,61 | R 29 356 473,07 | R 36 127 355 548,05 | R 1 899 740 539,07 | R 880 694,20 | R 57 568 760,75 |
| | 6 344 109 166,29 | 347 911 839,68 | | | 10 437 355,30 | |

